		Firstly, Nieuwey, Llyman, ille Terre		COVEDNMENTAL		ENTERDRICE
EV 2000		Entity Name: Huntsville Town		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS
FY 2009	T 4 3 7	Corporation	1			
PART I		REVENUES	igsquare	Amount		Amount
<u> </u>		perty Taxes	To:		To:	
	1.1	Property taxes - (All property taxes not	T01		T01	
	-	separately listed below.)	Tot	40,777	Tot	
	1.2	Property Taxes - Debt Service	T01		T01	
	1.3	Property Taxes - RDA Increment	T01			
	1.4	Property Taxes - Library	T01 T01		T01	
	1.5	Property Taxes - Delinquent	101		101	
	1		T04		T01	
	2	Fee in lieu	T01		101	
	1		$\Box$			
		al Sales Taxes			To-	
		General sales tax - Local option	T09	77,777	T09	
		Highway improvement sales tax	T19		T19	
		Resort community sales tax	T19		T19	
		Resort plus sales tax	T19		T19	
		Energy sales and use tax	T19		T19	
		Transient room tax	T19		T19	
		Public transit sales tax (UC 59-12-501)	T19		T19	
	3.8	Other - specify	T19		T19	
		chise Tax				
		Telephone franchise tax	T15	8,941	T15	
		Cable TV franchise tax	T15		T15	
		Water franchise tax	T15		T15	
		Sewer franchise tax	T15		T15	
	4.5	Other - Specify	T15		T15	
		nses, Fees and Permits				
		Business license fees	T99	1,598		
		Building permit fees	T99	15,534	T99	
	5.3	Other licenses, permits & taxes -	T99		T99	
		Specify				
PART II		ENUES - Other than tax and		·		
		governmental revenues				
		ty Sales Revenue / User Fees				
		Water supply system	A91		A91	149,256
		Electric power system	A92		A92	
		Gas supply system	A93		A93	
			A94		A94	
	Othe	er Sales and Service Revenue				
		Sewer charges	A80		A80	
		Storm drainage	A80		A80	
		, v		GOVERNMENTAL	l i	ENTERPRISE
				FUNDS		FUNDS

PART II	REV	ENUES - Other than tax and															
	inter	governmental revenues (cont.)		Amount		Amount											
	2.3	Garbage collection / street cleaning	A81		A81	41,320											
	3.1	Parks and recreation charges	A61	45,459	A61												
	3.2	Airports - Include rentals and gross	A01		A01												
		sales of gas and oil.															
	3.3	Parking facilities, lots & meters	A60		A60												
	3.4	Hospital charges received	A36		A36												
		Cemeteries	A03	25,850	A03												
	3.6	Municipal housing rental projects (gross)	A50		A50												
	3.7	Special police services	A89		A89												
	4.1	Impact fees	A89	1 700	A89	7.500											
		Connection fees	A89	1,700	A89	7,500											
		Plan check fees	A89		A89												
			A89		A89												
		Zoning & subdivision fees	A89		A89												
	4.5	Sale of maps & publications	7100		7100												
	5	Other miscellaneous fees	A89	12,314	A89												
	3	Other miscellaneous rees		12,314													
	Snor	cial Assessments															
		Street cuts and public improvements	U01		U01												
		Sidewalk & curb repairs	U01		U01												
	6.3	Street lighting charges - Lighting	U01		U01												
		districts															
	6.4	Other special improvement & service	U01		U01												
	Fine	s and Forfeitures (Circuit Court)															
	7.1	Court fines, bail forfeitures, and moving	U99		U99												
	1	violations surcharges															
	7.2	Parking ticket revenue	U99		U99												
	7	T diffing tioner revenue															
	Fine	S (Justice Court)															
	8.1	Court fines, bail forfeitures, and moving	U99		U99												
	0	violations surcharges		19,465													
	8.2	Parking ticket revenue	U99	10,100	U99												
		rest, Rents and Royalties															
	9	Interest earnings	U20	5,011	U20	2,814											
	10	Rents and royalties	U40	3,000		2,014											
		Tionio and Toyanio		0,000													
	Misc	ellaneous															
	11	Other miscellaneous revenue - Specify	U99	7,154	U99												
				, -													
	12	Proceeds from bond issues	NR		NR												
	13	Receipts from sale of real property	U11		U11												
				(	OVER	NMENTAL FUNDS			I	ENTERPRISE	ENTERPRISE FUNDS						
				(a)		(b)	(c)	(d)	Γ		(e)						
				11		\~/	\-/	(\$\infty\$	 _		\-/	\-/	\-/	\-/	\-'/	\-'/	\-'/

	General support Public safety grants Streets and highways / C Roads Community development Liquor funds Intergovernmental service contracts Other - Specify RAMP grant and other/Water system IRECT EXPENDITURES BY PURPOSE ND TYPE	C30 C89 C46 C50 C89 C89 C89	38,098 1,018 33,556	D30 D89 D46 D50 D89 D89 D89	From other local governments	B30 B89 B46 B50 B89 B89	government directly	C30 C89 C46 C50 C89 C89	From the State	D30 D89 D46 D50 D89 D89	From other local governments	B30 B89 B46 B50 B89	government directly
2 3 4 5 6 7	Public safety grants Streets and highways / C Roads Community development Liquor funds Intergovernmental service contracts Other - Specify RAMP grant and other/Water system  IRECT EXPENDITURES BY PURPOSE	C89 C46 C50 C89	38,098 1,018 33,556	D89 D46 D50 D89 D89 D89		B89 B46 B50 B89 B89	J	C89 C46 C50 C89	From the State	D89 D46 D50 D89		B89 B46 B50 B89	
2 3 4 5 6 7	Public safety grants Streets and highways / C Roads Community development Liquor funds Intergovernmental service contracts Other - Specify RAMP grant and other/Water system  IRECT EXPENDITURES BY PURPOSE	C89 C46 C50 C89	38,098 1,018 33,556	D89 D46 D50 D89 D89 D89		B89 B46 B50 B89 B89		C89 C46 C50 C89		D89 D46 D50 D89	govorimonio	B89 B46 B50 B89	Giloday
3 4 5 6 7	Public safety grants Streets and highways / C Roads Community development Liquor funds Intergovernmental service contracts Other - Specify RAMP grant and other/Water system  IRECT EXPENDITURES BY PURPOSE	C46 C50 C89 C89	1,018 33,556	D46 D50 D89 D89 D89		B46 B50 B89 B89		C46 C50 C89		D46 D50 D89		B46 B50 B89	
3 4 5 6 7	Streets and highways / C Roads Community development Liquor funds Intergovernmental service contracts Other - Specify RAMP grant and other/Water system  IRECT EXPENDITURES BY PURPOSE	C50 C89 C89	1,018 33,556	D50 D89 D89 D89		B50 B89 B89		C50 C89		D50 D89		B50 B89	
4 5 6 7 PART IV DI	Community development Liquor funds Intergovernmental service contracts Other - Specify RAMP grant and other/Water system  IRECT EXPENDITURES BY PURPOSE	C89	1,018 33,556	D89 D89 D89		B89 B89		C89		D89		B89	
5 6 7 PART IV DI	Liquor funds Intergovernmental service contracts Other - Specify RAMP grant and other/Water system IRECT EXPENDITURES BY PURPOSE	C89	33,556	D89		B89							
6 7 PART IV DI	Intergovernmental service contracts Other - Specify RAMP grant and other/Water system  IRECT EXPENDITURES BY PURPOSE		33,556	D89				C89		Dea		Doo	
PART IV DI	Other - Specify RAMP grant and other/Water system  IRECT EXPENDITURES BY PURPOSE	C89				B89				Doa		009	
	RAMP grant and other/Water system  IRECT EXPENDITURES BY PURPOSE			201/55				C89		D89		B89	80,168
	IRECT EXPENDITURES BY PURPOSE		(	OVE									00,100
					RNMENTAL FUNDS					FNTF	RPRISE FUNDS		
											THI THIOL I GIVE		
									Current Operation				l <u>-</u>
			Current Operation				Purchase of		Direct				Purchase of
			Direct expenditures				equipment, land,		expenditures				equipment, land,
			including salaries				and existing		including salaries				and existing
			and wages		Construction		structures		and wages		Construction		structures
			(a)		(b)		(c)		(d)		(e)		(f)
	overnmental Administration	Foo		F00		000		F00		F00		000	
1.		E23	107,762	F23		G23		E23 E25	23,264	F23		G23 G25	
1.		E25	5,456	F25		G25		-		F25		G25 G25	
1.			_	F25		G25		E25		F25			
1.		E31 E29		F31		G31		E31		F31		G31 G29	
1.				F29		G29		E29		F29		G29 G29	
1.	- 9 - 9	E29		F29 F89		G29 G89		E29 E89		F29 F89		G29 G89	
1.	7 Economic development	E89		F89		G89		E89		F89		G89	
													<del> </del>
	ublic Safety												ı
2.		E62	45,574	F62		G62		E62		F62		G62	
2.		E24	_	F24		G24		E24		F24		G24	
2.	3a Ambulance / paramedic - Use this line	E24		F24		G24		E24		F24		G24	
	if the services <b>are</b> part of the fire												
	department.		_										
2.	3b Ambulance / paramedic - Use this line	E32		F32		G32		E32		F32		G32	
	if the services are not part of the fire												
	department.		_										
2.		E05	_	F05		G05		E05		F05		G05	
2.	5 Protective inspection and regulation	E66		F66		G66		E66		F66		G66	
	nvironment and Housing												I
3.		E80		F80		G80		E80		F80		G80	
3.		E80		F80		G80		E80		F80		G80	
3.	J	E81	1,867	F81		G81		E81	34,294	F81		G81	
3.		E81		F81		G81		E81		F81		G81	
3.	5 Housing & community development	E50		F50		G50		E50		F50		G50	
3.	6 Redevelopment agencies	E50		F50		G50		E50		F50		G50	
				GOVEF	RNMENTAL FUNDS					ENTE	RPRISE FUNDS		

PART IV	DIRECT EXPENDITURES BY PURPOSE																			
	AND TYPE (cont.)						Purchase of			Current Operation				Purchase of						
	, ,		Current Operation				equipment, land,			Direct				equipment, land						
			Direct expenditures				and existing			expenditures including salaries				and existing						
			including salaries and wages		Construction		structures			and wages		Construction		structures						
			(a)		(b)		(c)			(d)		(e)		(f)						
	3.7 Parks and recreation programs (not	E61	(α)	F61	(5)	G61	(0)		E61	(α)	F61	(0)	G61	(1)						
	addressed below.)		36,795				13,696													
	3.8 Cultural & community events	E61	40,727	F61		G61	10,000	T	E61		F61		G61							
	3.9 Golf courses	E61		F61		G61		Ħ	E61	_	F61		G61							
	3.10 Rodeo grounds & equestrian parks	E61	<u>-</u>	F61		G61		Ħ	E61	_	F61		G61							
	3.11 Cemeteries	E03	15,095	F03		G03			E03		F03		G03							
	3.12 Libraries	E52	-,	F52		G52		T	E52		F52		G52							
	Transportation																			
	4.1 Roads & streets - maintenance and	E44		F44		G44			E44		F44		G44							
	construction - See instructions		53,523																	
	4.2 Other road and street maintenance -	E44		F44		G44			E44		F44		G44							
	including snow removal		_																	
	4.3 Sidewalk, curb, & gutter	E44 E44		F44 F44		G44 G44			E44 E44		F44 F44		G44 G44							
	4.4 Street lighting	E44	_	F44		G44 G44			E44	_	F44		G44 G44							
	4.5 Engineering	E44	_	F44 F01		G44 G01			E44 E01	_	F01		G44 G01							
	4.6 Municipal airports	E01	_	F61		G01			E01	_	F61		G61							
	4.7 Parking facilities	LOI		FOI		GOT			EOI		F01		Goi							
	Health																			
	5.1 Own hospitals	E36		F36		G36			E36		F36		G36							
	5.2 Other hospitals	E38		F38		G38			E38		F38		G38							
	5.3 Health (other than hospitals)	E32		F32		G32			E32		F32		G32							
	Interest on Debt																			
	6.1 Interest on debt - Water supply system	I91						_	I91	52,934										
	6.2 Interest on debt - Electric power system	192	_					_	192	_										
	6.3 Interest on debt - Gas supply system	193 194	_					_	193 194	_										
	6.4 Interest on debt - Transit or bus system	194	_					_	189	_										
	6.5 Interest on debt - All other interest	109							109	1			1	I						
	Hailiaina																			
	Utilities	E91		F91		G91			E91	50.400	F91	74.047	G91							
	7.1 Water supply system 7.2 Electric power system	E92	-	F92		G92		-	E92	56,468	F92	71,847	G92							
	7.3 Gas supply system	E93	-	F93		G93	_	-	E93	_	F93		G93	-						
	7.4 Transit or bus system	E94	-	393		G94			E94	_	F94		G94							
	7.7 ITALISIL OF DUS SYSTEM							$\dashv$												
	All Other Expenditures							$\vdash$												
	8.1 All other expenditures - See instructions	E89		F89		G89			E89		F89		G89							
	Specify																			
				GOVEE	NMENTAL FLINDS						ENTF	RPRISE FLINDS								
			GOVERNMENTAL FUNDS							ENTERPRISE FUNDS										

PART IV	DIRECT EXPENDITURES BY PURPOSE													
	AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures			Current Operation Direct expenditures including salaries and wages		Construction		Purchase of equipment, land, and existing structures
			(a)		(b)		(c)			(d)		(e)		(f)
	8.2 All other expenditures - See instructions - Specify	E89	, ,	F89	` /	G89	, ,		E89	, ,	F89	` /	G89	V
	8.3 All other expenditures - See instructions - Specify	E89		F89		G89			E89		F89		G89	
			(	GOVEF	NMENTAL FUNDS	<u> </u>				1	ENTE	RPRISE FUNDS		
PART V	INTERGOVERNMENTAL EXPENDITURES	L24	Paid to State	M24	Paid to Other Governments				L24	Paid to State	M24	Paid to Other Governments		
	1 Fire 2 Highways	L44	<u>-</u>	M44					L44		M44			
	3 Police	L62	-	M62					L62		M62			
	4 Sanitation	L81	-	M81					L81		M81			
	5 Recreation	L61	<u>-</u>	M61					L61		M61			
	6 Judicial and legal	L25		M25					L25		M25			
	7 All other	L89		M89					L89		M89			
				GOVEF	RNMENTAL FUNDS	<u> </u>					ENTE	RPRISE FUNDS		
PART VI	PERSONNEL EXPENDITURES	Z00	Amount						Z00	Amount				
	1 Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account	200							200					
	construction projects.		76,567				1			23,264				
								Щ						
PART VII	INDEBTEDNESS					GC	OVERNMENTAL an	d E	NIER	PRISE FUNDS		Datail of laws t		
PANI VII	INDEBTEDNESS				Issued during		Retired during			Total		Detail of long-t	erm a	ebt outstanding
			Outstanding at beginning of year		fiscal year (include all refunding debt)		fiscal year (include all refunded debt)			Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds		Guaranteed bonds
	Long-term Outstanding Debt		(a)		(b)		(c)			(d)		(e)		(f)
	1.1 Water supply system	19A	1,121,882	29A		39A	16,570			1,105,312	44A	1,105,312	41A	
	1.2 Electric supply system	19B		29B		29B					44B		41B	
	1.3 Sewer system	19X 19C		29X 29C		29X 29C	_				44X 44C		41X 41C	
	1.4 Gas supply system	19C	-	29C 29D		29C 29D	-	$\dashv$			44C 44D		41C	
	1.5 Transit system			_00										
	1.5 Transit system  1.6 Public debt for privately owned housing	19T	<u> </u>	24T		34T					44T			
	1.6 Public debt for privately owned housing,	-		24T		34T					44T			
		-		24T			OVERNMENTAL an	d E	NTER	PRISE FUNDS	44T			

				Outstanding at beginning of year		Issued during fiscal year (include all refunding debt)		Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c=d) Also, (d=e+f)		Revenue and nonguaranteed bonds	Guaranteed bonds
		-term Outstanding Debt		(a)		(b)		(c)	(d)		(e)	(f)
	1.7	All other purposes	19X		29X		29X			44X	41X	
				Outstanding balance at beginning of fiscal year		Issued during fiscal year		Retired during fiscal year	Balance at end of fiscal year			
	Othe	r Long-term Obligations		(a)		(b)		(c)	(d)			
	2.1	Capital lease purchase agreements					G89					
	2.2	Accrued leave liability (sick leave and vacation)										
	_	t-term (interest bearing) Debt	61V	Outstanding balance at beginning of fiscal year	64V	Balance at end of fiscal year						
	3	Total short-term debt	010		04 V							
				( )		(1- )	1	(-)				
PART VIII		H AND INVESTMENTS HELD AT END SISCAL YEAR		(a)  Reserves held for redemption of long-term debt		(b) Unexpended proceeds from sale of bond issues held pending disbursement		(c)  All other funds except employee retirement funds				
		Cash and investments held at end of	W01		W31		W61					
		fiscal year		74,137				259,878				
PART IX	RATI			(	OVER	NMENTAL FUNDS				ENTE	ERPRISE FUNDS	
	1.	Energy Sales & Use Tax Rate										
	2.	Cable TV Franchise Tax Rate										
	3.	Telephone Franchise Tax Rate										

Remarks:							
PART X Data	supplied by:	Include with audit report submitted to:					
Name (Please prir							
Charles E. Ulrich	,	Utah State Auditor					
Title		Utah State Capitol Office Complex, E310 Salt Lake City, UT 84114					
	CPA	If you have any questions about the form, call or write:					
Date	Telephone	Kent Godrefy					
11/24/2009	801-627-2100	Office of the State Auditor					
		Utah State Capitol Office Complex, E310 PO Box 142310 Salt Lake City, UT 84114-2310					
2009 Version		Phone: (801) 538-1384 or 1-800-622-1243					
		Email: kgodfrey@utah.gov					